

CLERK'S OFFICE
APPROVED

Date: 3-29-11

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: March 8, 2011

ANCHORAGE, ALASKA
AR NO. 2011-68

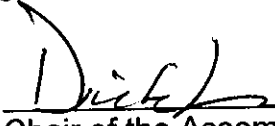
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A
2 SUPPLEMENTAL GRANT AWARD OF ONE MILLION ELEVEN THOUSAND
3 SEVEN HUNDRED TWENTY-FIVE DOLLARS (\$1,011,725) FROM THE STATE
4 OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A
5 GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)
6 FOR THE PROVISION OF COMMUNITY HEALTH NURSING SERVICES IN THE
7 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

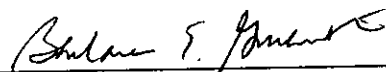
10
11 **Section 1.** That the sum of One Million Eleven Thousand Seven Hundred
12 Twenty-Five Dollars (\$1,011,725) is appropriated from the Alaska Department of
13 Health and Social Services to the State Direct/Federal Pass-Thru Grants Fund
14 (231) for the provision of Community Health Nursing Services in the Department
15 of Health and Human Services.

16
17 **Section 2.** This resolution shall become effective immediately upon passage
18 and approval by the Anchorage Municipal Assembly.

19
20 PASSED AND APPROVED by the Anchorage Assembly this 29th day of
21 March, 2011.

22
23 
24 Chair of the Assembly

25
26 ATTEST:

27
28 
29
30 Municipal Clerk

31
32 Departmental Appropriation:
33 Department of Health and Human Services \$1,011,725



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 141-2011

Meeting Date: March 8, 2011

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING A SUPPLEMENTAL GRANT AWARD OF ONE
5 MILLION ELEVEN THOUSAND SEVEN HUNDRED TWENTY-FIVE
6 DOLLARS (\$1,011,725) FROM THE STATE OF ALASKA,
7 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT
8 TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND
9 (231) FOR THE PROVISION OF COMMUNITY HEALTH NURSING
10 SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN
11 SERVICES.
12

13 This appropriation will supplement previous funding of Five Hundred Six Thousand
14 Six Hundred Thirty-Two Dollars (\$506,632) appropriated through AR 2010 - 290
15 which funds a portion of public health nursing functions. The period for the grant
16 is from July 1, 2010 to June 30, 2011.
17

18 The State of Alaska has granted funds to the Municipality of Anchorage for core
19 public health services since 1966, when the Anchorage community voted for public
20 health powers. This grant was established to fund those public health services
21 provided elsewhere by the state government.
22

23 Grant funding will provide the following services:

- 24 • Population-based public health nursing services including immunizations,
25 active and passive community disease surveillance, and building partnerships
26 with community organizations;
- 27 • Community health education and prevention (e.g., communicable disease
28 issues, and personal preparedness and prevention);
- 29 • Tuberculosis (TB) control services to include, but not limited to: tuberculin skin
30 tests, chest x-rays, TB assessments, active and latent TB treatment, and
31 contact investigations;
- 32 • Quarterly community TB screenings at transitional living centers; homeless
33 shelters or identified assisted living centers;
- 34 • Laboratory testing and physical health assessments and population-based
35 health screenings;
- 36 • Facilitate and support "emergency" housing to isolate and deter the spread of
37 communicable airborne diseases;
- 38 • Epidemiological investigation and diagnosis of all city related communicable
39 disease reports with appropriate screening, contact tracing, testing, and
40 treatment or referral for treatment; and application of control measures to deter
41 further communicability;

- Data collection, evaluation and reporting for services rendered; and
- Maintenance of financial records which are readily accessible for State or Federal review.

The following budget is submitted:

STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)

REVENUES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|------------------------------|----------------------------|----------------------|
| 231-248910G-9825-BP2010 | State Grant Revenue-Direct | \$ <u>1,011,725</u> |
| | Total | \$1,011,725 |

EXPENDITURES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|------------------------------|--------------------------------|----------------------|
| 231-248910G-1101-BP2010 | Straight Time Labor | \$408,946 |
| 231-248910G-1401-BP2010 | Benefits | 286,221 |
| 231-248910G-2101-BP2010 | Office Supplies | 10,000 |
| 231-248910G-2201-BP2010 | Operating Supplies | 88,670 |
| 231-248910G-3101-BP2010 | Professional Services | 26,500 |
| 231-248910G-3201-BP2010 | Communications | 1,500 |
| 231-248910G-3203-BP2010 | Wireless Airtime Only | 500 |
| 231-248910G-3302-BP2010 | Mileage | 1,000 |
| 231-248910G-3333-BP2010 | Travel | 5,730 |
| 231-248910G-3601-BP2010 | Repair & Maint Contracted | 5,000 |
| 231-248910G-3701-BP2010 | Rentals | 10,000 |
| 231-248910G-3828-BP2010 | Tuition & Registration Local | 2,250 |
| 231-248910G-5401-BP2010 | M & E > \$4,999 except HW & SW | 5,000 |
| 231-248910G-6145-BP2010 | General Liability | 7,470 |
| 231-248910G-6147-BP2010 | Worker's Compensation | 20,974 |
| 231-248910G-6209-BP2010 | Clinic Support Services | 17,084 |
| 231-248910G-6245-BP2010 | Chronic/Infectious Disease | 43,928 |
| 231-248910G-6923-BP2010 | CS IGC Operating Grants | <u>70,952</u> |
| | Total | \$1,011,725 |

1 RECOMMENDATION:

2
3 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
4 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
5 ONE MILLION ELEVEN THOUSAND SEVEN HUNDRED TWENTY-FIVE
6 DOLLARS (\$1,011,725) FROM THE STATE OF ALASKA, DEPARTMENT OF
7 HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
8 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE PROVISION
9 OF COMMUNITY HEALTH NURSING SERVICES IN THE DEPARTMENT OF
10 HEALTH AND HUMAN SERVICES.

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12
13 Prepared by: Benedicte Rider, Sr. Office Associate, Department of
14 Health and Human Services

15 Approved by: Diane Ingle, Director, Department of Health and Human
16 Services

17 Concur: Cheryl Frasca, Director, Office of Management and
18 Budget

19 Fund Certification: Lucinda Mahoney, CFO
20 231-248910G-9825-2489BP10 BP2010 \$1,011,725
21 (2010 Community Health Nursing Grant)

22 Concur: George J. Vakalis, Municipal Manager

23 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009838

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A SUPPLEMENTAL GRANT AWARD OF ONE MILLION ELEVEN THOUSAND SEVEN HUNDRED TWENTY-FIVE DOLLARS (\$1,011,725) FROM THE STATE

Title: OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE PROVISION OF COMMUNITY HEALTH NURSING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Author: riderbg

Initiating Dept: HHS

Date Prepared: 1/31/11 9:43 AM

Director Name: Diane Ingle

Assembly Meeting Date: 3/8/11

Public Hearing Date: 3/29/11

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|-------------------------|-----------------|---------|--------------------|----------------|------------|
| Clerk_Admin_SubWorkflow | 2/25/11 9:08 AM | Exit | Joy Maglaqui | Public | 009838 |
| MuniManager_SubWorkflow | 2/25/11 9:08 AM | Approve | Joy Maglaqui | Public | 009838 |
| Finance_SubWorkflow | 2/7/11 5:28 PM | Approve | Lucinda Mahoney | Public | 009838 |
| OMB_SubWorkflow | 2/4/11 8:21 AM | Approve | Marilyn T. Banzhaf | Public | 009838 |
| HHS_SubWorkflow | 2/4/11 7:39 AM | Approve | Diane Ingle | Public | 009838 |
| FundsAppropWorkflow | 2/3/11 5:36 PM | Checkin | Benedicte Rider | Public | 009838 |
| Finance_SubWorkflow | 2/3/11 4:47 PM | Reject | Nina Pruitt | Public | 009838 |
| OMB_SubWorkflow | 2/3/11 8:54 AM | Approve | Marilyn T. Banzhaf | Public | 009838 |
| HHS_SubWorkflow | 2/2/11 4:59 PM | Approve | Diane Ingle | Public | 009838 |
| FundsAppropWorkflow | 1/31/11 9:44 AM | Checkin | Benedicte Rider | Public | 009838 |